GOVERNMENT OF HIS HIGHNESS

Budget Estimates for

GENERAL STATEMENT OF

	Budget Estimate, 1939-40	Revised Estimate, 1938-39	Budget Estimate, 1938-39	Accounts, 1937-38
RECEIPTS.				
Principal Heads of Revenue ...	2,65,45,000	2,57,39,000	2,63,43,000	2,65,23,078
Surplus Revenue of Assigned Tract ...	1,19,000	69,000	1,42,000	2,12,425
Mining Revenue	23,27,000	23,35,000	25,82,000	26,10,978
Interest	19,15,000	20,08,000	15,33,000	20,61,779
Civil Administration	4,69,000	3,15,000	3,16,000	3,95,908
Protection	1,71,000	1,81,000	1,89,000	2,07,503
Public Works	1,08,000	1,39,000	1,07,000	2,95,830
Moral and Material Development ...	3,51,000	3,62,000	3,20,000	3,55,788
Army and Defence	23,000	24,000	22,000	25,363
Railways—Revenue Account—Net Receipts	20,11,000	20,64,000	19,40,000	18,85,926
Krishnarajasagara Hydro-Electric and Irrigation Works—Net Receipts ...	50,29,000	48,61,000	47,31,000	44,92,404
Industrial and Other Works—Revenue Account—Net Receipts ...	4,90,000	4,97,000	4,58,000	4,87,420
Total Revenue ...	**3,95,58,000**	**3,91,14,000**	**3,86,83,000**	**3,95,64,402**
Surplus	46,000	...	93,000	99,016
Acreage Contribution from Irwin Canal Area	3,22,000	3,06,000	3,26,000	3,34,020
Contribution by District Boards or Railway Companies for Construction of Railways ...	10,000	43,700	43,500	1,449
Debt, Deposits and Advances—				
Investment Account—(Net) ...	74,04,900	1,48,14,200	2,80,02,800	...
Permanent Debt—(Net.) ...	...	...	...	22,12,400
Unfunded Debt—(Net)	28,40,400	27,11,300	22,09,700	25,83,314
Reserve Funds—(Net)	17,72,300	...	...	45,48,375
Local and Other Funds—(Net) ...	6,43,500	14,46,300	2,42,900	3,63,581
Deposits—(Net)	2,32,300	1,27,800	3,34,000	4,64,760
Advances—(Net)	98,000	...	...	...
Objection Book Advances—(Net) ...	96,500	1,35,200	1,20,000	...
Account Current with the Accountant General, Madras—(Net) ...	...	...	...	8,95,788
Suspense Accounts—(Net) ...	...	1,700	25,000	...
Departmental Balance—(Net) ...	...	...	...	...
Loans—(Net)	...	...	...	...
Remittances—(Net)	9,800	42,900	7,600	2,19,636
Miscellaneous—(Net)	...	2,16,61,500	2,16,61,500	530
Total ...	**1,34,75,700**	**4,12,90,600**	**5,30,66,000**	**1,17,22,869**
Opening Balance ...	**87,13,700**	**88,21,300**	**1,00,39,000**	**1,11,63,821**
GRAND TOTAL	**2,21,89,400**	**5,01,11,900**	**6,31,05,000**	**2,28,86,690**

THE MAHARAJA OF MYSORE.

the year 1939-40

RECEIPTS AND DISBURSEMENTS.

DISBURSEMENTS	Budget Estimate, 1939-40	Revised Estimate, 1938-39	Budget Estimate, 1938-39	Accounts, 1937-38
Direct Demands on Revenue ...	48,46,000	49,38,000	48,62,000	47,63,603
Charges against Mining Revenue ...	2,12,000	2,09,000	2,10,000	2,00,774
Interest and Sinking Funds ...	74,29,000	78,38,000	76,54,000	81,47,006
Palace	26,16,000	26,16,000	26,16,000	26,14,355
Civil Administration	47,47,000	51,00,000	46,66,000	49,06,843
Protection	52,56,000	51,26,000	50,81,000	50,70,405
Public Works	29,94,000	33,25,000	26,05,000	27,64,911
Moral and Material Development ...	72,50,000	68,89,000	69,09,000	65,49,800
Local Self-Government	9,04,000	9,99,000	8,63,000	8,20,744
Army and Defence	35,55,000	34,89,000	34,27,000	33,90,175
Famine Relief ...	...	...	...	...
Miscellaneous—Railway and Electrical Expenditure ...	2,03,000	—20,000	—21,000	9,212
Special Reserve for non-recurring Expenditure	...	...	...	5,00,000
Total Expenditure ...	**4,00,12,000**	**4,05,09,000**	**3,88,72,000**	**3,97,37,828**
Deduct—**Expenditure met from Reserve and Other Funds.—**				
(i) Special Reserve for non-recurring expenditure	*2,00,000*	*3,00,000*	...	...
(ii) Other Funds	*3,00,000*	*3,62,000*	*2,82,000*	*2,82,442*
Total Expenditure charged to Revenue...	**3,95,12,000**	**3,98,47,000**	**3,85,90,000**	**3,94,55,386**
Surplus + or Deficit— ...	**+46,000**	**—7,33,000**	**+93,000**	**+99,016**
Total ...	**3,95,58,000**	**3,91,14,000**	**3,86,83,000**	**3,95,54,402**
Deficit	...	7,33,000	...	...
Capital Outlay not charged to Revenue	1,20,87,000	1,17,58,000	1,39,90,000	70,12,259
Commutation of Pensions—(Net) ...	24,600	34,600	34,200	37,770
Debt, Deposits and Advances—				
Investment Account- (Net) ...	...	...	...	58,33,358
Permanent Debt—(Net) ...	2,01,000	87,21,200	2,16,66,000	...
Unfunded Debt—Net	...	...	...	...
Reserve Funds—(Net) ...	...	1,86,95,800	1,77,03,500	...
Local and Other Funds—(Net) ...	...	...	...	...
Deposits—(Net)	...	...	...	...
Advances—(Net)	...	9,06,400	52,700	3,14,202
Objection Book Advances—(Net) ...	...	...	...	23,764
Account Current with the Accountant General, Madras—(Net) ...	...	...	...	...
Suspense Accounts—(Net) ...	3,000	...	...	7,04,969
Departmental Balance—(Net) ...	...	19,600	17,100	63,851
Loans—(Net)	91,100	5,34,600	75,500	75,235
Remittances—(Net)	...	...	...	...
Miscellaneous—(Net)	...	...	...	...
Total ...	**1,24,06,700**	**4,13,98,200**	**5,35,39,000**	**1,40,65,408**
Closing Balance ...	**97,82,700**	**87,13,700**	**95,66,000**	**88,21,282**
GRAND TOTAL	**2,21,89,400**	**5,01,11,900**	**6,31,05,000**	**2,28,86,690**

REVENUE.	Reference to page for details	Budget Estimate, 1939-40	Revised Estimate, 1938-39	Budget Estimate 1938-39	Accounts, 1937-38	Increase+ Decrease — of Revised as compared with Budget Estimate, 1938-39	Increase+ Decrease— of Budget 1939-40 as compared with Revised Estimate, 1938-39
—ncipal Heads of Revenue—							
I. Land Revenue... ...	1	1,22,33,000	1,17,17,000	,22,82,000	1,19,26,217	—5,65,000	+5,16,000
II. Forest	1	24,64,000	25,50,000	27,83,000	28,32,872	—2,33,000	—86,000
III. Excise	3	51,44,000	48,87,000	48,64,000	49,47,351	+23,000	+2,57,000
IV. Income-tax	4	27,63,000	26,94,000	26,87,000	29,92,587	+7,000	+69,000
V-A. Miscellaneous Taxes ...	5	18,10,000	17,60,000	15,38,000	16,18,769	+2,22,000	+50,000
V. Stamps	5	18,35,000	18,35,000	18,93,000	19,09,025	—58,000	...
VI. Registration	6	2,96,000	2,96,000	2,96,000	2,96,256	...	...
Total ...		**2,66,45,000**	**2,57,39,000**	**,63,43,000**	**2,65,23,077**	**—6,04,000**	**+8,06,000**
—rplus Revenue of Assigned Tract—							
—VII. Assigned Tract Revenue ...		**1,19,000**	**89,000**	**1,42,000**	**2,12,425**	**—53,000**	**+30,000**
—aing Revenue—							
III. Mining Revenue ...	6	**23,27,000**	**23,35,000**	**25,82,000**	**26,10,978**	**—2,47,000**	**—8,000**
erest—							
IX. Interest	6	**19,16,000**	**20,08,000**	**15,33,000**	**20,61,779**	**+4,75,000**	**—93,000**
—il Administration—							
X. Scientific and Miscellaneous Departments... ...	8	25,000	27,000	22,000	26,997	+5,000	—2,000
XI. Pensions and Allowances ...	8	93,000	94,000	82,000	98,258	+12,000	—1,000
XII. Stationery and Printing ...	8	29,000	29,000	25,000	34,416	+4,000	...
XIII. Miscellaneous ...	8	3,22,000	6,65,000	1,87,000	2,36,237	+4,78,000	—3,43,000
Total ...		**4,69,000**	**8,16,000**	**3,16,000**	**3,95,908**	**+4,99,000**	**—3,46,000**
—otection—							
XIV. Courts of Law ...	9	48,000	46,000	61,000	50,596	—15,000	+2,000
XV. Jails	9	1,000	1,000	1,000	575	...	...
XVI. Police	10	5,000	17,000	21,000	45,113	—4,000	—12,000
XVII. Medical	10	95,000	95,000	90,000	96,166	+5,000	...
XVIII. Public Health	10	22,000	22,000	16,000	15,054	+6,000	...
Total ...		**1,71,000**	**1,81,000**	**1,89,000**	**2,07,503**	**—8,000**	**—10,000**
ublic Works—							
XIX. Civil Works	10	1,08,000	1,39,000	1,07,000	2,95,830	+32,000	—31,000
Total ...		**1,08,000**	**1,39,000**	**1,07,000**	**2,95,830**	**+32,000**	**—31,000**
Carried over ...		**3,16,64,000**	**3,13,06,000**	**3,12,12,000**	**3,23,07,500**	**+94,000**	**+3,48,000**

THE MAHARAJA OF MYSORE

the year 1939-40.

AND EXPENDITURE.

EXPENDITURE.	Reference to page for details	Budget Estimate, 1939-40	Revised Estimate, 1938-39	Budget Estimate, 1938-39	Accounts, 1937-38	Increase + Decrease — of Revised as compared with Budget Estimate, 1938-39	Increase-Decrease of Budget 1939-40 as compared with Revised Estimate 1938-39
Direct Demands on Revenue—							
1. Land Revenue	29	28,67,000	28,36,000	28,30,000	27,99,449	+6,000	+31,00
2. Forest	31	12,90,000	14,12,000	13,51,000	12,79,105	+61,000	—1,22,00
3. Excise	33	3,85,000,	3,90,000	3,87,000	3,87,986	+3,000	—5,00
3A. Income Tax	35	68,000	67,000	66,000	68,795	+1,000	+1,00
4. Stamps	35	59,000	58,000	55,000	55,260	+3,000	+1,00
5. Registration	35	1,77,000	1,75,000	1,73,000	1,73,008	+2,000	+2,00
Total ...		**48,46,000**	**49,38,000**	**48,62,000**	**47,63,603**	**+76,000**	**—92,00**
Charges against Mining Revenue—							
7. Supervision of Mines and other charges ...	36	**2,12,000**	**2,09,000**	**2,10,000**	**2,00,774**	**—1,000**	**+3,00**
Interest and Sinking Funds—							
8. Sinking Fund ...		(a) 18,78,000	18,78,000	18,78,000	18,78,000	...	...
9. Interest on Debt and other Obligations	37	55,51,000	59,60,000	57,76,000	62,69,006	+1,84,000	—4,09,00
Total ...		**74,29,000**	**78,38,000**	**76,54,000**	**81,47,006**	**+1,84,000**	**—4,09,00**
Palace—							
11. Palace (NON-VOTED) ...	38	**26,16,000**	**26,16,000**	**26,16,000**	**26,14,355**	..	...
Civil Administration—							
12. General Administration ...	39	14,48,000	17,49,000	13,99,000	14,03,817	+3,50,000	—3,01,00
13. Muzrai Institutions ...	42	3,66,000	3,52,000	3,52,000	3,52,444	...	+14,00
14. Scientific and Miscellaneous Departments... ...	43	93,000	1,03,000	1,03,000	84,906	...	—10,00
15. Pensions and Allowances (Non-Voted) ...	45	24,57,000	24,69,000	24,49,000	24,24,290	+20,000	—12,00
16. Stationery and Printing ...	46	2,87,000	3,10,000	2,67,000	3,16,944	+43,000	—23,00
17. Miscellaneous	47	96,000	1,17,000	96,000	3,24,442	+21,000	—21,00
Total ...		**47,47,000**	**51,00,000**	**46,66,000**	**49,06,843**	**+4,34,000**	**—3,53,00**
Protection—							
18. Courts of Law	48	11,76,000	11,57,000	11,71,000	11,54,459	—14,000	+19,000
19. Jails	50	1,25,000	1,21,000	1,28,000	1,19,151	—7,000	+4,00
20. Police	51	20,55,000	20,55,000	20,60,000	19,71,009	—5,000	...
21. Medical	53	16,36,000	15,14,000	14,78,000	15,48,683	+36,000	+1,22,00
22. Public Health	58	2,64,000	2,79,000	2,44,000	2,77,103	+35,000	—15,00
Total ...		**52,56,000**	**51,26,000**	**50,81,000**	**50,70,505**	**+45,000**	**+1,30,00**
Public Works—							
23. Irrigation Works charged to Revenue ...	60	15,75,000	15,29,000	13,85,000	12,43,701	+1,44,000	+46,00
24. Civil Works	61	10,19,000	13,96,000	8,20,000	11,21,210	+5,76,000	—3,77,00
24A. Communications ...	65	4,00,000	4,00,000	4,00,000	4,00,000	....	...
Total ...		**29,94,000**	**33,25,000**	**26,05,000**	**27,64,911**	**+7,20,000**	**—3,31,00**
Carried over ...		**2,81,00,000**	**2,91,52,000**	**2,76,94,000**	**2,84,67,897**	**+14,58,000**	**—10,52,00**

		Rs.
(a) NON-VOTED	... ...	15,21,000
VOTED	... ...	3,57,000
	Total ...	18,78,000

GENERAL ABSTRACT OF REVENUE

	Reference to page for details	Budget Estimate, 1939-40	Revised Estimate, 1938-39	Budget Estimate, 1938-39	Accounts, 1937-38	Increase+ Decrease— of Revised as compared with Budget Estimate, 1938-39	Increase+ Decrease— of Budget 1939-40 as compared with Revised Estimate, 1938-39
Brought forward ...		3,16,54,000	3,18,06,000	3,12,12,000	3,23,07,500	+94,000	+3,48,000
—oral and Material Development—							
X. Education	11	2,87,000	2,78,000	2,63,000	2,59,237	+15,000	+9,000
XI. Agriculture	12	31,000	51,000	31,000	52,858	+20,000	—20,000
XII. Industries and Commerce ...	12	33,000	33,000	26,000	33,694	+7,000	...
Total ...		3,51,000	3,62,000	3,20,000	3,55,789	+42,000	—11,000
—rmy and Defence—							
XIII. Army	13	23,000	24,000	22,000	25,363	+2,000	—1,000
—ailways—Revenue Account—							
XXIV. Railways (Net Receipts)...	13	20,11,000	20,64,000	19,40,000	18,85,926	+1,24,000	—53,000
XXV. Krishnarajasagara Hydro-Electric and Irrigation Works (Net Receipts) ...	15	50,29,000	48,61,000	47,31,000	44,92,404	+1,30,000	+1,68,000
—ndustrial and Other Works—Revenue Account—							
XXVII. Iron and Steel Works and Cement Plant—Profits ...	22	...	...	...	...	...	...
XXVIII. Kolar Gold Fields Water Works—(Net Receipts) ...	23	1,46,000	1,46,000	1,47,000	1,46,544	—1,000	...
XXIX. Industrial Works-Profits	23	1,13,000	1,26,000	1,06,000	97,259	+20,000	—13,000
XXX. Chamaraj Sagar and Water Works—(Net Receipts).	28	2,31,000	2,25,000	2,05,000	2,43,617	+20,000	+6,000
Total ...		4,90,000	4,97,000	4,58,000	4,87,420	+39,000	—7,000
Grand Total ...		3,95,58,000	3,91,14,000	3,86,83,000	3,95,54,402	+4,31,000	+4,44,000

AND EXPENDITURE—*concld.*

	Reference to page for details	Budget Estimate, 1939-40	Revised Estimate, 1938-39	Budget Estimate, 1938-39	Accounts, 1937-38	Increase+ Decrease— of Revised as compared with Budget Estimate, 1938-39	Increase+ Decrease— of Budget 1939-40 as compared with Revised Estimate, 1938-39
Brought forward ...		2,81,00,000	2,91,52,000	2,76,94,000	2,84,67,897	+14,58,000	—10,52,000
Moral and Material Development—							
26. Education	67	57,20,000	54,62,000	55,07,000	51,75,426	—45,000	+2,58,000
27. Agriculture	76	11,53,000	10,98,000	10,84,000	10,82,955	+14,000	+55,000
28. Industries and Commerce ...	86	2,29,000	1,81,000	1,74,000	1,54,865	+7,000	+48,000
29. Co-operative Societies ...	90	1,48,000	1,48,000	1,44,000	1,36,554	+4,000	...
Total ...		**72,50,000**	**68,89,000**	**69,09,000**	**65,49,800**	**—20,000**	**+3,61,000**
Local Self-Government—							
30. Grants for Public Improvements	90	9,04,000	9,99,000	8,63,000	8,20,744	+1,36,000	—95,000
Total ...		**9,04,000**	**9,99,000**	**8,63,000**	**8,20,744**	**+1,36,000**	**—95,000**
Army and Defence—							
31. Army (Non-Voted) ...	91	16,44,000	15,78,000	15,16,000	14,79,175	+62,000	+66,000
32. Subsidy to British Govt. (Non-Voted.)		19,11,000	19,11,000	19,11,000	19,11,000	...	...
Total ...		**35,55,000**	**34,89,000**	**34,27,000**	**33,90,175**	**+62,000**	**+66,000**
Famine Relief—							
33. Famine Relief	...	...	...	...	...	...	...
Total ...		...	...	...	...	...	...
Miscellaneous Railway and Electrical Expenditure—							
35. Mis. Railway Expenditure ...	95	2,03,000	3,000	3,000	304	...	+2,00,000
36. Mis. Electrical Expenditure...	95	...	—23,000	—24,000	8,908	+1,000	+23,000
Total ...		**2,03,000**	**—20,000**	**—21,000**	**9,212**	**+1,000**	**+2,23,000**
Special Reserve for non-recurring Expenditure ...		...	...	...	5,00,000	...	...
Total Expenditure ...		**4,00,12,000**	**4,05,09,000**	**3,88,72,000**	**3,97,37,828**	**+16,37,000**	**—4,97,000**
Deduct—**Expenditure met from Reserve and Other Funds—**							
(i) Special Reserve for non-recurring expenditure.	95	*2,00,000*	*3,00,000*	...	...	*+3,00,000*	*—1,00,000*
(ii) Other Funds ...	95	*3,00,000*	*3,62,000*	*2,82,000*	*2,82,442*	*+80,000*	*—62,000*
Total Expenditure Charged to Revenue ...		**3,95,12,000**	**3,98,47,000**	**3,85,90,000**	**3,94,55,386**	**+12,57,000**	**—3,35,000**
Surplus+ or Deficit— ...		**+46,000**	**—7,33,000**	**+93,000**	**+99,016**	**—8,26,000**	**+7,79,000**
Grand Total ...		**3,96,58,000**	**3,91,15,000**	**3,86,83,000**	**3,95,54,402**	**+4,31,000**	**+5,44,000**

Receipts	Budget Estimate, 1939-40		Revised Estimate, 1938-39		Budget Estimate, 1938-39		Accounts, 1937-38	
rplus		**46,000**		...		**93,000**		**99,016**
reage Contribution from Irwin Canal Area ... *ide*—Appendix A2—Page 103.)		**3,22,000**		**3,06,000**		**3,26,000**		**3,34,020**
ontribution by District Boards or Railway Companies for Construction of Railways ...		**10,000**		**43,700**		**43,500**		**1,449**
—ommutation of Pensions. Net ...		1,25,400 ...		1,15,400 ...		1,15,800 ...		1,05,359 ...
vestment Account—								
General Investment Account:—								
(i) Government and other Securities ...	86,40,100		31,82,700		15,00,000		39,46,648	
(ii) Shares in Joint-Stock Companies ...	...		...					
Loan Sinking Fund Investment Account ...	....		1,89,85,100		1,86,33,100		...	
Famine Insurance Fund Investment Account ...	17,17,600		...		...		...	
Depreciation Funds Investment Account.	...		9,82,000		...		..	
Treasury Bills and Fixed Deposits in Banks ...	73,64,000		2,62,24,500		1,17,11,300		2,72,87,708	
		1,77,21,700		4,93,74,300		3,18,44,400		3,12,34,356
Net ...		**74,04,900**		**1,46,14,200**		**2,80,02,600**		...
Debt—								
Permanent Debt ...	...		73,05,400		...		77,71,000	
		...		73,05,400		...		77,71,000
Net ...		...		...		...		**22,12,400**
Unfunded Debt—								
Insurance Fund ...	40,00,000		39,00,000		36,00,000		36,55,061	
Provident Funds ...	13,09,800		13,68,100		12,58,700		24,35,401	
Savings Bank Current Deposits ...	85,00,000		85,00,000		85,00,000		83,32,301	
Saving Bank Fixed Deposits ...	20,00,000		26,00,000		20,00,000		33,89,750	
Savings Certificates ...	10,00,000		12,00,000		50,000		70,212	
Endowments and Other Accounts ...	1,35,100		2,60,100		1,36,200		3,40,143	
		1,69,44,900		1,78,28,200		1,55,44,900		1,82,22,868
Net ...		**28,40,400**		**27,11,300**		**22,09,700**		**25,83,314**
Reserve Funds—								
Depreciation Funds ...	25,99,400		25,01,700		23,51,300		19,81,023	
Other Reserve Funds ...	28,00,600		31,60,800		33,10,400		36,21,585	
		54,00,000		56,62,500		56,61,700		56,02,608
Net ...		**17,72,300**		...		...		**45,48,375**
Local and other Funds—								
Local Funds ...	26,13,500		23,50,700		23,68,300		25,26,212	
Municipal and City Improvement Trust Funds	43,58,000		44,13,000		42,70,000		45,82,322	
Muzrai Funds ...	11,95,200		11,95,300		11,25,200		11,92,824	
Military Funds ...	41,300		37,300		46,300		46,002	
Mysore University Fund	13,91,700		14,13,800		12,61,900		14,06,088	
Road Fund (Page 264) ...	19,57,000		30,92,600		17,57,500		21,56,365	
Irrigation Development Fund (Page 266) ...	20,36,000		8,00,000				...	
Miscellaneous Funds ...	15,78,600		15,80,200		11,13,200		12,03,315	
		1,51,71,300		1,48,82,900		1,19,42,400		1,31,18,128
Net ...		**6,43,500**		**14,46,300**		**2,42,900**		**3,63,581**
Deposits—								
Civil Deposits ...	1,48,24,200		1,48,77,500		1,40,82,900		1,49,75,371	
Industrial Deposits ...	60,06,300		62,12,500		76,99,800		65,43,928	
Palace Deposits ...	40,00,000		48,00,000		48,00,000		44,16,030	
Departmental Deposits...	54,25,000		64,75,200		52,50,000		58,01,537	
Other Deposits ...	12,99,900		12,81,000		14,48,200		16,47,576	
		3,15,55,400		3,36,46,200		3,32,80,900		3,33,84,442
Net ...		**2,32,300**		**1,27,800**		**3,34,000**		**4,64,760**
Carried over ...		**1,32,71,400**		**1,94,49,300**		**3,12,51,900**		**1,06,06,918**

DISBURSEMENTS	Reference to page for details	Budget Estimate, 1939-40		Revised Estimate, 1938-39		Budget Estimate, 1938-39		Accounts, 1937-38	
Deficit			...		**7,83,000**		...		...
Capital Outlay not charged to Rev.—									
37 Rys. and Tramways	95	12,41,000		17,85,000		8,65,000		21,91,360	
38 Krishnarajasagara Hydro-Electric & Irrigation Works.	96	96,67,000		84,60,000		1,24,04,000		32,27,340	
38A. Irrigation Works Not Charged to Revenue ...	100	5,00,000		5,85,000		4,00,000		5,86,004	
39 Industrial and Other Works ...	100	5,99,000		4,29,000		85,000		1,90,878	
40 Iron & Steel Works and Cement Plant	101	80,000		4,94,000		2,36,000		8,16,677	
			1,20,87,000		**1,17,63,000**		**1,39,90,000**		**70,12,259**
Commutation of Pensions (Non-voted) ...			1,50,000		1,50,000		1,50,000		1,48,12
Net ...			**24,600**		**34,600**		**34,200**		**37,77**
Investment Account—									
General Investment Account :—									
(i) Government and other Securities ...		17,17,600		1,34,53,100		38,41,600		33,74,251	
(ii) Shares in Joint-Stock Companies ...		81,000		1,68,000					
Loan Sinking Fund Investment Account ...		25,18,200		2,02,000		...		28,35,514	
Famine Insurance Fund Investment Account.		...		...		...		...	
Depreciation Funds Investment Account.		...		9,82,000		...		10,37,407	
Treasury Bills and Fixed Deposits in Banks ...		60,00,000		1,97,55,000		...		2,98,20,542	
			1,03,16,800		3,45,60,100		38,41,600		3,70,67,714
Net ...			...		...		...		**58,33,358**
Debt—									
Permanent Debt ...		2,01,000		1,60,26,600		2,16,66,000		55,58,600	
			2,01,000		1,60,26,600		2,16,66,000		55,58,600
Net ...			**2,01,000**		**87,21,200**		**2,16,66,000**		...
Unfunded Debt—									
Insurance Fund ...		21,00,000		30,00,000		19,00,000		18,76,735	
Provident Funds ...		7,60,700		7,83,100		7,11,300		5,67,938	
Savings Bank Current Deposits ...		80,00,000		80,00,000		80,00,000		71,00,898	
Savings Bank Fixed Deposits ...		31,65,000		33,00,000		27,00,000		59,45,100	
Savings Certificates ...		50,000		5,000		2,000		521	
Endowments and Other Accounts.		28,800		28,800		21,900		1,45,362	
			1,41,04,500		1,51,16,900		1,33,35,200		1,56,39,554
Net ...			...		...		...		...
Reserve Funds									
Depreciation Funds* ...		14,27,700		13,14,400		14,21,700		7,46,267	
Other Reserve Funds ...		22,00,000		2,30,43,900		2,19,43,500		3,07,966	
			36,27,700		2,43,58,300		2,33,65,200		10,54,233
Net ...			...		**1,86,95,800**		**1,77,03,500**		...
Local and Other Funds—									
Local Funds ...		26,99,400		24,13,100		22,19,500		25,68,547	
Municipal and City Improvement Trust Funds		43,60,000		44,24,000		41,35,000		46,62,616	
Muzrai Funds ...		11,25,200		11,35,700		10,54,600		10,65,549	
Military Funds ...		51,000		26,300		60,900		54,323	
Mysore University Fund		13,26,300		13,37,400		12,41,500		13,22,763	
Road Fund (page 264)		29,08,100		24,01,200		19,13,800		22,23,131	
Irrigation Development Fund (Page 266) ...		3,00,000		80,000		...		...	
Miscellaneous Funds ...		17,57,500		16,18,900		10,74,700		8,57,618	
			1,45,27,800		1,34,36,600		1,16,99,500		1,27,54,547
Net ...			...		...		...		...
Deposits—									
Civil Deposits ...		1,46,50,700		1,46,71,400		1,40,01,400		1,49,40,068	
Industrial Deposits ...		59,14,000		61,30,500		74,50,400		63,19,241	
Palace Deposits ...		40,00,000		48,00,000		48,00,000		44,01,842	
Departmental Deposits ...		53,55,000		64,14,500		51,69,000		57,56,644	
Deposits of Local Loans		2,000		2,000		2,000		3,031	
Other Deposits ...		14,01,400		15,00,000		15,24,100		14,68,856	
			3,13,23,100		3,35,18,400		3,29,46,900		3,29,19,682
Net ...			...		...		...		...
									1,28,83,387

GENERAL ABSTRACT OF RECEIPTS

RECEIPTS	Budget Estimate 1939-40		Revised Estimate, 1938-39		Budget Estimate, 1938-39		Accounts 1937-38	
Brought forward ...		**1,32,71,400**		**1,94,49,300**		**3,12,51,900**		**1,06,06,915**
dvances—*								
Revenue Advances ...	1,78,800		1,74,700		1,78,900		1,56,042	
Industrial Advances ...	4,70,000		10,01,000		9,38,400		2,30,405	
Departmental Advances	11,35,400		10,20,300		9,69,300		10,37,784	
Other Advances ...	3,75,500		3,65,800		3,47,500		4,11,256	
		21,59,200		25,61,800		24,34,100		18,35,487
Net ...		**98,000**		...		...		...
bjection Book Advances		20,31,000		20,34,100		20,19,200		17,81,750
Net ...		**96,500**		**1,35,200**		**1,20,000**		...
.ccount Current with the Accountant-General, Madras ...		1,12,00,000		1,12,00,000		1,05,00,000		1,17,93,554
Net ...		...		...		...		**8,96,788**
uspense Accounts—								
Suspense Accounts ...		58,93,200		1,28,70,100		62,97,700		66,41,352
Net ...		...		**1,700**		**25,000**		...
)epartmental Balance—								
Departmental Balances...		2,93,400		2,82,500		1,29,200		1,50,478
Net ...		...		...		...		...
oans—(*a*)								
Takavi and Agricultural Loans ...	3,42,500		2,96,500		2,94,500		3,31,619	
Loans to Local Bodies...	45,000		35,000		42,000		38,845	
Loans to Societies and Notabilities ...	34,000		40,500		32,000		30,960	
Industrial Loans ...	50,700		45,500		45,500		51,696	
Other Loans ...	32,700		37,700		34,000		28,388	
		5,04,900		4,55,200		4,48,000		4,81,508
Net ...		...		...		...		...
Remittances—								
Remittances between Districts ...	6,10,00,000		6,60,00,000		5,70,00,000		5,27,89,213	
Remittances by Bills and Cheques ...	2,81,66,100		2,86,74,200		2,84,74,200		2,82,95,146	
Cheques and Bills. ...	4,63,10,000		4,62,81,000		4,53,00,000		4,55,02,478	
Inter-Departmental Transfers. ...	76,42,700		77,43,200		57,89,200		69,71,955	
Account Current between Civil and Railway Departments. ...	2,15,96,000		2,15,96,000		1,57,61,700		1,97,44,204	
Education Department ...	49,03,000		49,03,000		53,35,000		49,02,945	
Electrical Department ...	1,49,16,000		1,49,16,000		1,93,25,000		1,35,23,466	
Military Department ...	...		...		...		1,023	
		18,45,33,500		19,01,18,400		17,69,85,100		17,17,30,430
Net ...		**9,600**		**42,900**		**7,600**		**2,19,636**
iscellaneous ...		...		2,16,61,500		2,16,61,500		530
Net ...		...		**2,16,61,500**		**2,16,61,500**		**530**
otal Net Receipts ...		**1,34,75,700**		**4,12,90,600**		**5,30,66,000**		**1,17,22,869**
Opening Balance ...		87,13,700		88,21,300		1,00,39,000		1,11,63,821
RAND TOTAL		**2,21,89,400**		**5,01,11,900**		**6,31,05,000**		**2,28,86,690**

* For detailed account, *vide* page 259.
(*a*) Do do 261.

BANGALORE,
30th June 1939.

AND DISBURSEMENTS—*concld.*

Disbursements	Budget Estimate, 1939-40		Revised Estimate, 1938-39		Budget Estimate, 1938-39		Accounts, 1937-38	
Brought forward ...		**1,23,12,600**		**3,99,37,600**		**5,33,93,700**		**1,28,83,**
Advances—*								
Revenue Advances ...	1,78,300		1,74,700		1,78,900		1,42,947	
Industrial Advances ...	4,85,600		7,81,200		9,75,200		5,92,287	
Departmental Advances...	10,15,200		21,24,200		9,78,600		10,18,272	
Other Advances ...	3,82,100		3,88,100		3,54,100		3,96,183	
		20,61,200		34,68,200		24,86,800		21,49,6
Net ...		...		**9,06,400**		**52,700**		**3,14,2**
Objection Book Advances		19,34,500		18,98,900		18,99,200		18,05,5
Net ...		...		...		...		**23,7**
Account Current with the Accountant-General, Madras ...		1,12,00,000		1,12,00,000		1,05,00,000		1,08,97,7
Net ...		...		...		...		..
Suspense Accounts—								
Suspense Accounts ...		58,96,200		1,28,68,400		62,72,700		73,46,3
Net ...		**3,000**		...		...		**7,04,9**
Departmental Balance—								
Departmental Balances...		2,93,400		3,02,100		1,46,300		2,14,8
Net ...		...		**19,600**		**17,100**		**63,8**
Loans—(*a*)								
Takavi and Agricultural Loans ...	2,96,000		3,00,000		2,46,000		1,94,845	
Loans to Local Bodies ...	1,50,000		2,31,000		1,50,000		56,029	
Loans to Societies and Notabilities ...	10,000		1,60,000		10,000		57,033	
Industrial Loans ...	55,000		2,22,200		32,500		1,80,238	
Land Mortgage Bank ...	...		— 1,400		...		1,400	
Other Loans ...	85,000		88,000		85,000		67,198	
		5,96,000		9,89,800		5,23,500		5,56,7
Net ...		**91,100**		**5,34,600**		**75,500**		**75,2**
Remittances—								
Remittances between Districts ...	6,10,00,000		6,60,00,000		5,70,00,000		5,27,89,213	
Remittances by Bills and Cheques ...	2,81,69,000		2,86,68,600		2,84,68,600		2,83,09,541	
Cheques and Bills. ...	4,63,10,000		4,62,79,300		4,53,00,000		4,52,02,116	
Inter-Deptl. Transfers....	-76,30,000		77,07,600		57,87,200		71,70,863	
Account Current between Civil and Railway Departments. ...	2,15,96,000		2,15,96,000		1,57,61,700		1,97,07,229	
Education Department...	49,03,000		49,03,000		53,35,000		49,18,552	
Electrical do ...	1,49,16,000		1,49,16,000		1,93,25,000		1,34,18,280	
Military Department ...	...		...		...		...	
		18,45,24,000		19,00,70,500		17,69,77,500		17,15,10,7
Net ...		...		...		...		...
Miscellaneous ...		...		...		...		...
Net ...		...		...		...		...
Total Net Disbursements.		**1,24,06,700**		**4,13,98,200**		**5,35,39,000**		**1,40,65,4**
Closing Balance ...		97,82,700		87,13,700		95,66,000		88,21,28
GRAND TOTAL		**2,21,89,400**		**5,01,11,900**		**6,31,05,000**		**2,28,86,6**

* For detailed account *vide* page 260.
(*a*) Do page 262.

M. VIRARAJA URS,
Comptroller.

A. N. RAGHAVACHAR,
Financial Secretary to Governmer

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